

# Our Little Haven - St. Louis, MO ANNUAL REPORT



## Mission Statement

Our Little Haven is relentlessly committed to providing early intervention services for children & families. Our community of professional caregivers creates a safe, secure and healing environment for those impacted by abuse, neglect and mental or behavioral health needs. We make the hurting stop, the healing begin and the love last, one family at a time.

## Services Provided

Our Little Haven serves the young child impacted by abuse, neglect, and mental or behavioral health needs through a suite of programs all designed to offer and facilitate early intervention. We offer both physical and mental health treatment to children during their formative years, coupled with treatment and support services for the entire client family.

### Specialized care includes:

- Keystone Mental Health Services is an outpatient mental health practice that assesses and treats mental and behavioral disorders. Keystone provides comprehensive psychological evaluations, assessments, psychotherapy and psychiatry by Licensed Psychologists, LCSW's, and a contract Psychiatrist.
- Our Little Academy Day Treatment is a full day year-round program that offers mental health treatment for children ages 3-5 who cannot participate in a traditional preschool/daycare due to social emotional or behavioral problems. Our team of master's level professionals provide individual and group psychotherapy a safe and structured environment with a 1-to-2 therapist-to-child ratio and support for parents or guardians.
- Community Family Services at the Taylor Family Care Center provides services for children and families in the foster care and adoption community. Community Family Services helps fill significant gaps in the child welfare system by meeting current needs.

## SERVICE TOTALS:

Keystone Mental Health Services	Our Little Academy Day Treatment	Community Family Services at the Taylor Family Care Center
168 clients served	12 clients served	
81% of clients experienced fewer emotional and/or behavioral symptoms after 12 sessions of psychotherapy, as evidenced by a score reduction of at least 1 point on an identified scale, completed at intake and quarterly during treatment.	100% of children served showed reduced symptoms and improved functioning, indicated by the completion of their treatment goals.	On July 1, 2024, we launched Community Family Services at the Taylor Family Care Center. By pivoting our programming, we can be of greater service within the foster care and adoption community.
100% of clients and/or their guardians reported having increased knowledge of presenting concern(s) and/or diagnoses, after completion of a psychological evaluation or assessment.	90% of graduating children served are stable in their next educational placement, usually kindergarten.	We maintained Coordination of Medical Services for Jefferson County clients and have launched this service on a bigger scale along with Diligent Ongoing Relative Search and Accelerated Permanency Support.

**Caring For Children and Families. Mind.Body.Soul. [www.ourlittlehaven.org](http://www.ourlittlehaven.org)**

Our Little Haven is a 501 c-3 non-profit organization.  
P.O. Box 23010, Saint Louis, MO 63156-3010

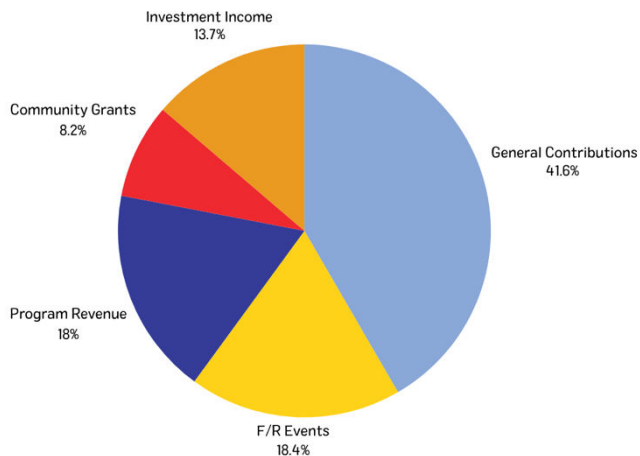
Fed. I.D. # 43-1567500

# 2024 At A Glance

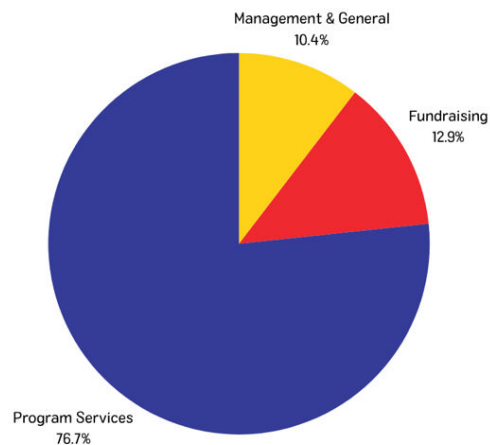
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## Financial Report

**Income %**



**Expense %**



### Revenue

General Contributions	\$1,125,373
Community Grants	\$222,729
Fundraising Events	\$497,908
Program Services	\$485,916
Investment Income	\$371,341

**Total Revenue** **\$2,703,267**

### Expenses

Program Services	\$2,304,305
Management & General	\$312,762
Fundraising	\$388,366

**Total Expenses** **\$3,005,433**

**Net Assets** **\$18,346,014**

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