



MISSION STATEMENT

Our Little Haven is relentlessly committed to providing early intervention services for children & families. Our community of professional caregivers creates a safe, secure and healing environment for those impacted by abuse, neglect and mental or behavioral health needs. We make the hurting stop, the healing begin and the love last, one family at a time.

Services Provided

Our Little Haven provides professional care to enable each child and family's best possible functioning. Early intervention care promotes stable outcomes for young children affected by serious challenges, including early mental and behavioral health needs, abuse or neglect. Care is provided in multiple service settings at our centrally located campus in St. Louis, and through our satellite offices in Jefferson County and Franklin County. Many of our clients have traditionally had limited access to mental health care.

Specialized care includes:

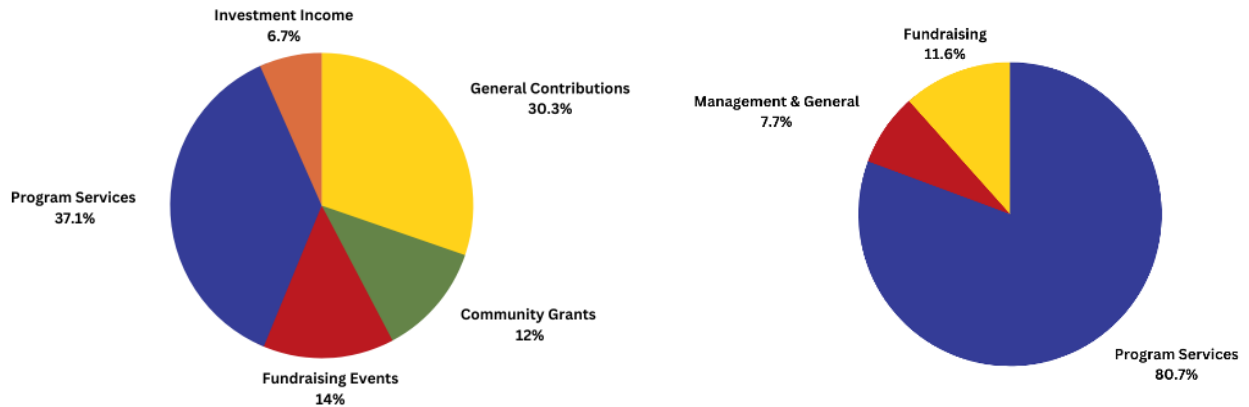
- Keystone Mental Health Services for children and families provides comprehensive psychological evaluations, assessments, psychotherapy and psychiatry by Licensed Psychologists, LCSW's, and a Psychiatrist; (with or without Community & professional training, education, and consultation)
- Our Little Academy Day Treatment: Full day treatment for children ages 3-5 who have a variety of mental health issues - trauma, aggressive behaviors, social challenges, etc. Our team works to address their individual therapeutic needs and help them gain skills to be successful in kindergarten
- Taylor Family Care Center: Comprehensive case management, including Medical Case Management, for children in the foster care system

SERVICE TOTALS:

Keystone Mental Health Services	Our Little Academy Day Treatment	Foster Care Case Management
<ul style="list-style-type: none"> • 198 clients served <p>83% of clients experienced fewer emotional and/or behavioral symptoms after 12 sessions of psychotherapy, as evidenced by a score reduction of at least 1 point on an identified scale, completed at intake and quarterly during treatment.</p> <p>97% of clients and/or their guardians reported having increased knowledge of presenting concern(s) and/or diagnoses, after completion of a psychological evaluation or assessment.</p>	<ul style="list-style-type: none"> • 11 children served <p>90% of children served showed reduced symptoms and improved functioning, indicated by the completion of their treatment goals</p> <p>90% of children served are stable in their next educational placement, usually kindergarten.</p>	<ul style="list-style-type: none"> • 121 children served; <p>100% in Jefferson County were enrolled in Medical Case Management, 60-70% in St. Louis City and St. Louis County were enrolled in Medical Case Management</p> <p>Achieves 32% permanency exceeding contract benchmarks.</p> <p>Children have their medical records brought up-to-date; immunizations/care coordination increased.</p>

Our Little Haven - St. Louis, MO ANNUAL REPORT

Financial Report



Revenue

General Contributions	\$1,175,000
Community Grants	\$466,000
Fundraising Events	\$543,000
Program Services	\$1,440,000
Investment Income	\$259,000

Total Revenue **\$3,883,000**

Expenses

Program Services	\$2,848,000
Management & General	\$273,000
Fundraising	\$410,000

Total Expenses **\$3,531,000**

Net Assets **\$16,230,000**

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Caring For Children
and Families.
Mind.Body.Soul.

