

Our Little Haven - St. Louis, MO ANNUAL REPORT



OUR LITTLE HAVEN COVID RESPONSE

Serving Children and Families During a Global Pandemic

Beginning in early March 2020, Our Little Haven reacted quickly to establish protocols that significantly reduced the risk of contracting and/or spreading of COVID-19. The leadership team, with the help of program directors and managers, developed strategies that allowed our team to continue serving children and families in our community.

Focus areas included:

- Significant transition to virtual meetings, therapy sessions, and family visits.
- Reducing building traffic by staggering office hours, therapy sessions, and evaluations.
- Implementing sound safety and health protocols.
- Continue community engagement and participation through online campaigns and events.

Our Little Haven will continue to evaluate our protocols and assure that our dedicated team and the children and families they serve will have access to care in a safe and secure therapeutic environment.

MISSION STATEMENT

Our Little Haven is relentlessly committed to providing early intervention services for children & families. Our community of professional caregivers creates a safe, secure and healing environment for those impacted by abuse, neglect and mental or behavioral health needs. We make the hurting stop, the healing begin and the love last, one family at a time.

Services Provided

Our Little Haven provides professional care to enable each child and family's best possible functioning. Early intervention care promotes stable outcomes for young children affected by serious challenges, including early mental and behavioral health needs, abuse or neglect. Care is provided in multiple service settings at our centrally located campus in St. Louis, and through our satellite offices in Jefferson County and Franklin County. On any given day, combined services impact the lives of 70-80 children & families, helping them build foundations for their futures. 307 children were served in FY 2019.

Specialized care includes:

- Keystone Mental Health Services for children and families including early mental health screenings, psychological assessment and mental health treatment/therapy by licensed psychologists and LCSWs
- Our Little Academy Day Treatment Preschool: Full day treatment for children ages 3-5^{1/2} in a preschool setting
- Taylor Family Care Center: Comprehensive case management, including Medical Case Management, for children in the foster care system
- Community & professional training, education & consultation.

Caring For Children and Families. Mind.Body.Soul. www.ourlittlehaven.org

Our Little Haven is a 501 c-3 non-profit organization.

Fed. I.D. # 43-1567500

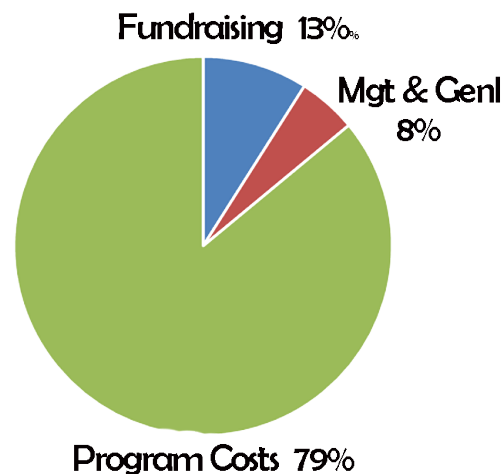
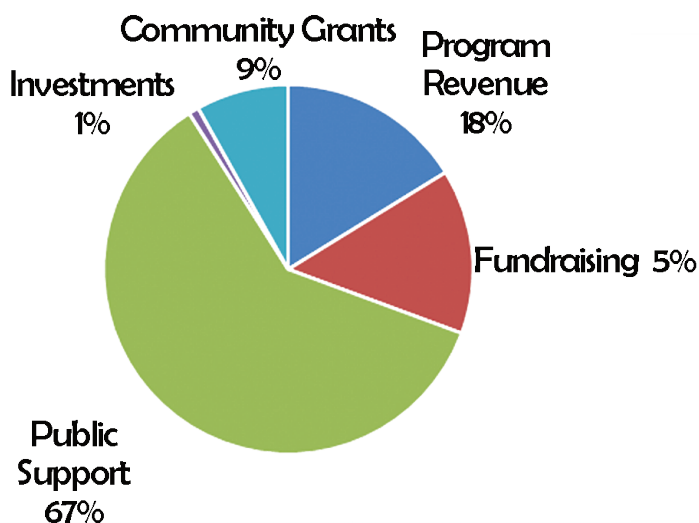
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2019
At A
Glance

Financial Report



Revenue

| | |
|-------------------|-----------|
| Public Support | 3,410,313 |
| Community Grants | 476,742 |
| Fundraising | 278,012 |
| Program Services | 917,212 |
| Investment Income | 26,722 |

Total Revenue \$5,109,001

Expenses

| | |
|----------------------|-----------|
| Program Services | 2,247,696 |
| Management & General | 238,900 |
| Fundraising | 363,800 |

Total Expenses \$2,850,386

Net Assets \$13,594,800

SERVICE TOTALS:

Keystone Mental Health Services
 • 185 clients served
 Avg 85% reduced symptoms/
 improved functioning through
 access to care which would
 otherwise not be available to
 them.

Therapeutic Preschool
 • 11 children served
 100% reduced
 symptoms/improved
 functioning 90%
 are stable in their
 next educational
 placement, usually
 kindergarten.

Foster Care Case Management
 • 111 children served; 100%
 were enrolled in Medical Case
 Management
 Achieves 38% permanency
 exceeding contract benchmarks.
 Children have their medical records
 brought up-to-date; immunizations/
 care coordination increased.

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St. Louis County Children's Service Fund
 Keeping Kids First



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