

# Our Little Haven - St. Louis, MO ANNUAL REPORT



## 25 YEARS OF CARING FOR CHILDREN AND FAMILIES

Celebrating our 25th year of service brings some reflection on the impact we have made in the St. Louis community. Opening our doors in 1993, Our Little Haven has grown from serving 30 children annually to a total of 18,849 children and families. We share this success with our community of supporters, our families and staff, but most of all the thousands of children who have grown and continue to thrive thanks to the care and compassion they received at Our Little Haven.

“We will continue to say focused on serving children during the formative years of their lives, age birth to age ten. Our model of early intervention care gives children and their families a chance at a loving and nurturing permanency home where they can continue to develop and thrive positively. We are proud of our dedicated staff and community that share our mission with the families in their care.” -Scott Hummel, MSW, PhD Executive Director

## MISSION STATEMENT

Our Little Haven is relentlessly committed to providing early intervention services for children & families. Our community of professional caregivers creates a safe, secure and healing environment for those impacted by abuse, neglect and mental or behavioral health needs. We make the hurting stop, the healing begin and the love last, one family at a time.

## Services Provided

Our Little Haven provides professional care to enable each child and family's best possible functioning. Early care promotes stable outcomes for young children affected by serious challenges, including early mental and behavioral health needs, abuse or neglect. Care is provided in multiple service settings at our centrally located campus in St. Louis, and through our satellite offices in Jefferson County and Franklin County. On any given day, combined services impact the lives of 70-80 children & families, helping them build foundations for their futures. **456** children were served in FY 2017.

## Specialized care includes:

- Keystone Mental Health Services for children and families including early mental health screenings, psychological assessment and mental health treatment/therapy by licensed psychologists and LCSWs
- Our Little Academy Therapeutic Preschool: Full day treatment for children ages 3-5½ in a preschool setting
- Taylor Family Care Center: Comprehensive case management, including Medical Case Management, for children in the foster care system
- Community & professional training, education & consultation.

**Caring For Children and Families. Mind.Body.Soul. [www.ourlittlehaven.org](http://www.ourlittlehaven.org)**

Our Little Haven is a 501 c-3 non-profit organization.

Fed. I.D. # 43-1567500

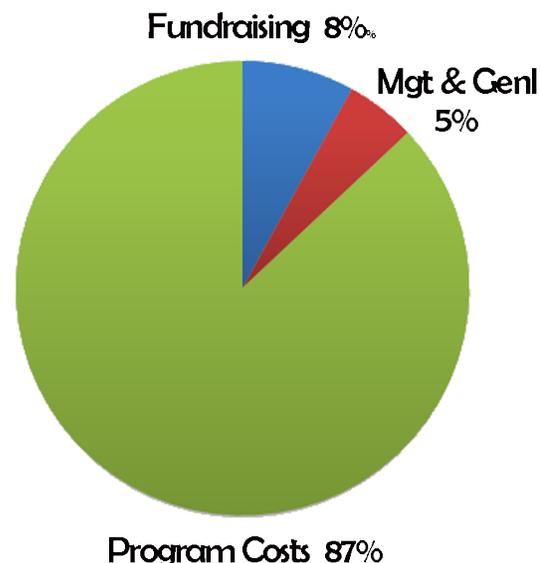
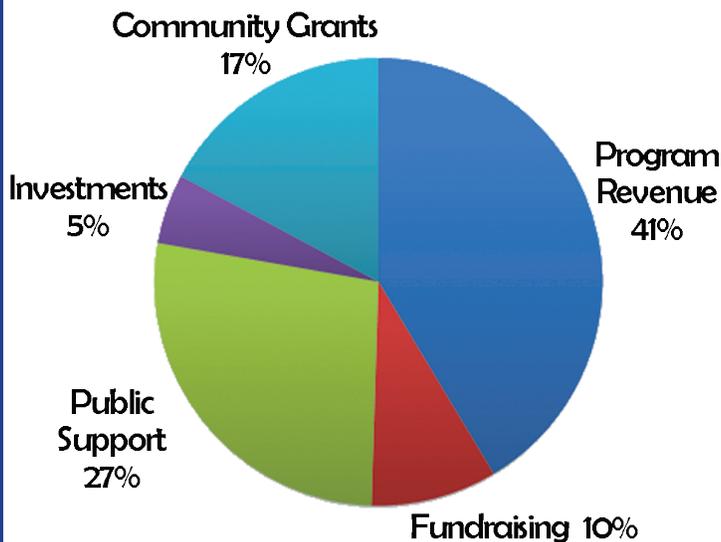
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2017  
At A  
Glance

## Financial Report



### Revenue

Public Support	877,064
Community Grants	562,057
Fundraising	333,123
Program Services	1,311,422
Investment Income	158,844

**Total Revenue** \$3,242,510

### Expenses

Program Services	2,507,038
Management & General	127,828
Fundraising	243,419

**Total Expenses** \$2,878,285

### Net Assets

Total beginning net assets	\$9,260,353
Total ending net assets	\$10,367,807

**Change in Net Assets** \$1,107,454

### SERVICE TOTALS:

**Keystone Mental Health Services**  
• 292 clients served  
Avg 82% reduced symptoms/improved functioning through access to care which would otherwise not be available to them.

**Therapeutic Preschool**  
• 12 children served  
100% reduced symptoms/improved functioning  
90% are stable in their next educational placement, usually kindergarten.

**Foster Care Case Management**  
• 115 children served; 37 were enrolled in Medical Case Management  
Achieves 38% permanency exceeding contract benchmarks.  
Children have their medical records brought up-to-date; immunizations/care coordination increased.

### Board of Trustees

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St. Louis County Children's Service Fund  
Keeping Kids First

