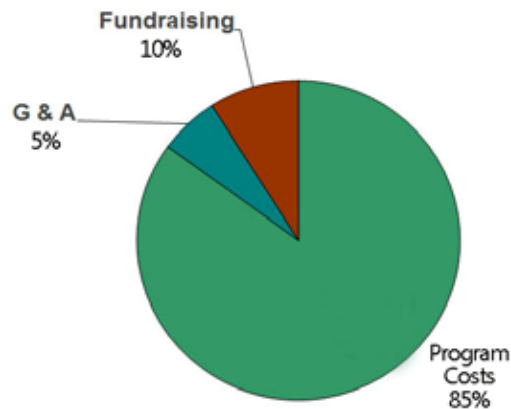
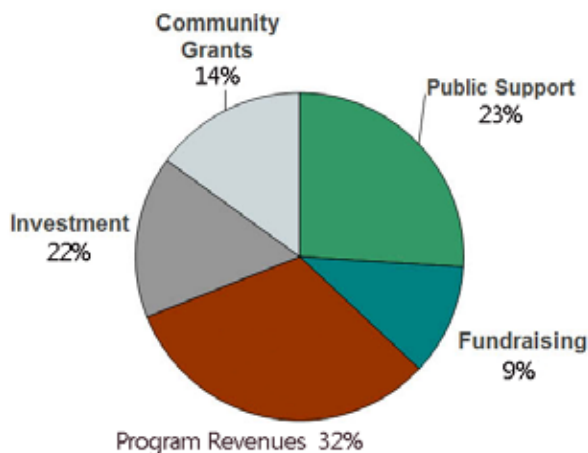


Our Little Haven - St. Louis, MO ANNUAL REPORT

Financial Report



Revenue

Public Support	\$752,063
Community Grants	482,778
Fundraising	294,158
Program Service	1,083,050
Investment Income	748,684

Total Revenue \$3,360,733

Expenses

Program Services	\$2,114,214
Management & General	135,340
Fundraising	242,777

Total Expenses \$2,492,331

Net Assets

Total beginning net assets	\$7,059,334
Total ending net assets	7,927,736

Change in Net Assets \$ 868,402

SERVICE TOTALS:

Keystone Mental Health Services • 420 clients served 85% reduced symptoms/ improved functioning through access to care which would otherwise not be available to them.	Therapeutic Preschool • 14 children served 100% reduced symptoms/ improved functioning and are stable in their next educational place- ment.	Foster Care Case Management • 114 children served; 56 in Med Case Management Achieves permanency rates exceeding contract benchmarks. Foster children have their medi- cal records brought up-o-date and immunizations, care coordination increased.
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Board of Trustees

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2014 At A Glance

Our Little Haven - St. Louis, MO ANNUAL REPORT

New in 2014: A new
5-year Strategic Plan:
Forward, for Families



MISSION STATEMENT

Our Little Haven is relentlessly committed to providing early intervention services for children & families. Our community of professional caregivers creates a safe, secure and healing environment for those impacted by abuse, neglect and mental or behavioral health needs. We make the hurting stop, the healing begin and the love last, one family at a time.

'FORWARD, FOR FAMILIES' STRATEGIC PLAN DESCRIBES OUR VISION FOR OUR PROGRAMS TO HELP CHILDREN AND FAMILIES IN 2018, WITH A ROADMAP ON HOW TO ACHIEVE OUR VISION.

Services Provided

Our Little Haven provides professional care to enable each child and family's best possible functioning. Early care promotes stable outcomes for young children affected by serious challenges, including early mental and behavioral health needs, abuse or neglect. Care is provided in multiple service settings at our centrally located campus, and through our satellite office in Hillsboro, serving Jefferson County. On any given day, combined services impact the lives of 70-80 children & families, helping them build foundations for their futures. 548 children were served in FY2014.

Specialized care includes:

- Keystone Mental Health Services for children and families including early mental health screenings, psychological assessment and mental health treatment/therapy by licensed psychologists and LCSWs
- Our Little Academy Therapeutic Preschool: Full day treatment for children ages 3-5 $\frac{1}{2}$ in a preschool setting
- Taylor Family Care Center: Comprehensive case management, including Medical Case Management, for children in the foster care system
- Community & professional training, education & consultation.

Caring For Children and Families. Mind.Body.Soul. www.ourlittlehaven.org

Our Little Haven is a 501 c-3 non-profit organization.
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