Our Little Haven - St. Louis, MO  
ANNUAL REPORT  

At A Glance

Caring For Children.

Financial Report

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Support</td>
<td>Program Services</td>
</tr>
<tr>
<td>$807,706</td>
<td>$1,885,198</td>
</tr>
<tr>
<td>Community Grants</td>
<td>Management &amp; General</td>
</tr>
<tr>
<td>456,821</td>
<td>131,749</td>
</tr>
<tr>
<td>Fundraising</td>
<td>Fundraising</td>
</tr>
<tr>
<td>340,309</td>
<td>205,484</td>
</tr>
<tr>
<td>Program Service</td>
<td>Total Expenses</td>
</tr>
<tr>
<td>971,764</td>
<td>$2,222,431</td>
</tr>
<tr>
<td>Investment Income</td>
<td>Total beginning net assets</td>
</tr>
<tr>
<td>487,408</td>
<td>$6,217,757</td>
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</tbody>
</table>

Total Revenue $3,064,008

Net Assets

<table>
<thead>
<tr>
<th>Change in Net Assets</th>
</tr>
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<tbody>
<tr>
<td>$ 841,577</td>
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</tbody>
</table>

Total beginning net assets $6,217,757
Total ending net assets 7,059,334

SERVICE TOTALS:

Keystone Mental Health Services
- 458 clients served
- 85% reduced symptoms/improved functioning.

Therapeutic Preschool
- 12 children served
- 100% reduced symptoms/improved functioning

Foster Care Case Management
- 110 children served
- 60% permanency, 55 children enrolled in Medical Case Mgt.

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Our Little Haven provides professional care to enable each child’s best possible functioning. Early care promotes stable outcomes for young children affected by serious challenges, including childhood trauma, abuse or neglect. Care is provided in multiple service settings at our centrally located campus. On any given day, combined services impact the lives of 70-80 children & families, helping them build foundations for their futures. 575 children were served in FY2013.

Specialized care includes:

- Keystone Mental Health Services for children and families including early mental health screenings, psychological assessment and mental health treatment/therapy by licensed psychologists and LCSWs
- Our Little Academy Therapeutic Preschool: Full day treatment for children ages 3-5 in a preschool setting
- Taylor Family Care Center: Comprehensive case management, including medical case management, for children in the foster care system
- Nurse RN on staff/on site/on call for care coordination
- Community & professional training, education & consultation.

Mission Statement

Our Little Haven is relentlessly committed to providing a safe, secure and healing environment for children suffering from the tragedy of abuse and neglect. Our dedicated and compassionate community of caregivers make the hurting stop, the healing begin, and the love last, one child at a time.

New in 2013:
Foster Childrens’ Medical Case Management

Services Provided


Our Little Haven is a 501 c-3 non-profit organization. Fed. I.D. # 43-1567500

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