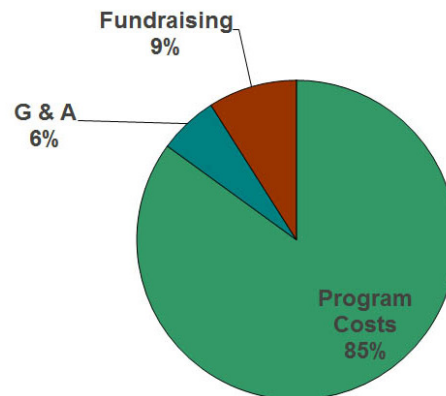
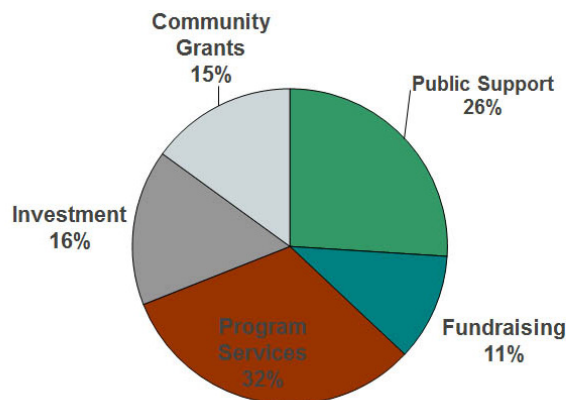


2013 At A Glance

Our Little Haven - St. Louis, MO ANNUAL REPORT

Financial Report



Revenue

Public Support	\$807,706
Community Grants	456,821
Fundraising	340,309
Program Service	971,764
Investment Income	487,408

Total Revenue \$3,064,008

Expenses

Program Services	\$1,885,198
Management & General	131,749
Fundraising	205,484

Total Expenses \$2,222,431

Net Assets

Total beginning net assets	\$6,217,757
Total ending net assets	7,059,334

Change in Net Assets \$ 841,577

SERVICE TOTALS:

Keystone Mental Health Services
• 458 clients served
85% reduced symptoms/
improved functioning.

Therapeutic Preschool
• 12 children served
100% reduced symptoms/
improved functioning

Foster Care Case Management
• 110 children served
60% permanency, 55 children
enrolled in Medical Case Mgt.

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New in 2013:
Foster Childrens'
Medical Case Management

MISSION STATEMENT

Our Little Haven is relentlessly committed to providing a safe, secure and healing environment for children suffering from the tragedy of abuse and neglect. Our dedicated and compassionate community of caregivers make the hurting stop, the healing begin, and the love last, one child at a time.

**WE TAKE CARE TO LEARN & MEET EACH CHILD'S
NEEDS—INCLUDING THEIR MEDICAL NEEDS—
AT OUR TAYLOR FAMILY CARE CENTER.**

Services Provided

Our Little Haven provides professional care to enable each child's best possible functioning. Early care promotes stable outcomes for young children affected by serious challenges, including childhood trauma, abuse or neglect. Care is provided in multiple service settings at our centrally located campus. On any given day, combined services impact the lives of 70-80 children & families, helping them build foundations for their futures. 575 children were served in FY2013.

Specialized care includes:

- Keystone Mental Health Services for children and families including early mental health screenings, psychological assessment and mental health treatment/therapy by licensed psychologists and LCSWs
- Our Little Academy Therapeutic Preschool: Full day treatment for children ages 3-5 1/2 in a preschool setting
- Taylor Family Care Center: Comprehensive case management, including medical case management, for children in the foster care system
- Nurse RN on staff/on site/on call for care coordination
- Community & professional training, education & consultation.



Caring For Children. Mind.Body.Soul. www.ourlittlehaven.org

Our Little Haven is a 501 c-3 non-profit organization.
P.O. Box 23010, Saint Louis, MO 63156-3010
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