

2012 At A Glance

Our Little Haven - St. Louis, MO

ANNUAL REPORT

**Caring For Children.
Mind. Body. Soul.**

Every day we strive to advance the lives of children who face difficult challenges

IN THE PAST YEAR:
620 children benefited from treatment services.

Keystone Mental Health Services

- Mental health screenings, psychological evaluations, assessments, individual therapy, family therapy and group therapy.
- 500 clients served

Results: Children and families access needed mental health care, which would otherwise be unavailable to them.

Therapeutic Preschool

- 8 children served

Results: 100% are stable in their next educational setting.

Foster Care Case Management

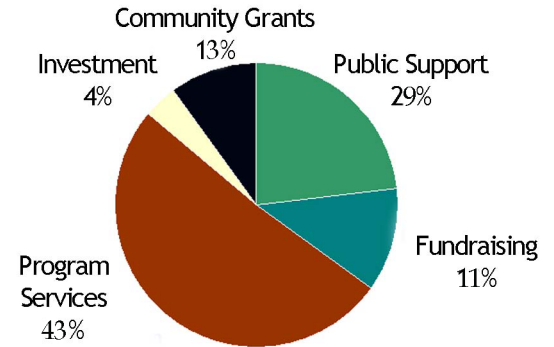
- 112 children served

Results: Foster Care Case Management/St. Louis Partners achieves permanency rates exceeding contract benchmarks.

REVENUE

July 1, 2011 to June 30, 2012
\$2,645,864

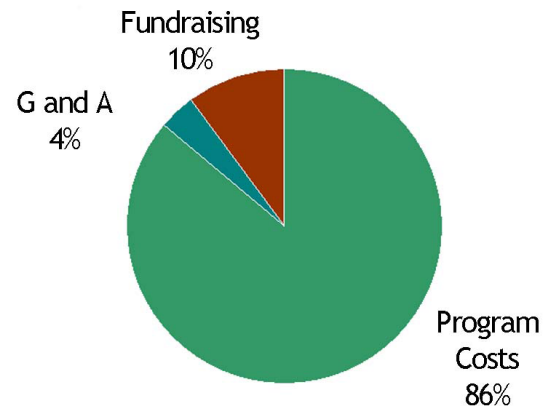
REVENUE BY CATEGORY



EXPENSES

July 1, 2011 to June 30, 2012
\$2,956,979

EXPENSE ALLOCATION



2012 Board of Directors

Jerry Adams	Anthony Jones
Denise Bahlinger	Darryl T. Jones
Peter Barkofske	Anne Kelleher
Peter Baxendale	James Kelleher
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Brian Paluch
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Gary Tompkins
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Robert Weiss, S.J.
Risa Zwerling-
Wrighton



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GuideStar Charity
Check verified.

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ON ANY GIVEN DAY, COMBINED
CARE SERVICES IMPACT THE LIVES
OF 70-80 CHILDREN & FAMILIES,
HELPING THEM BUILD FOUNDA-
TIONS FOR THEIR FUTURES.

**MISSION
STATEMENT**

Our Little Haven is relentlessly committed to providing a safe, secure and healing environment for children suffering from the tragedy of abuse and neglect. Our dedicated and compassionate community of caregivers make the hurting stop, the healing begin, and the love last, one child at a time.

Services Provided

Our Little Haven provides professional care to enable each child's best possible functioning. Early care promotes stable outcomes for young children affected by serious challenges, including childhood trauma, abuse or neglect. Care is provided in multiple service settings at our Central West End campus. 620 children were served in FY2012.

Specialized care includes:

- Keystone Mental Health Services for children and families including early mental health screenings, psychological assessment and mental health treatment/therapy by licensed staff of psychologists and LCSWs for individuals and groups.
- Our Little Academy Therapeutic Preschool: Full day treatment for children ages 3-5½ in a preschool setting
- Taylor Family Care Center: Comprehensive case management for children and families in foster care
- Nurse RN on staff/on site/on call for care coordination
- Community & professional training, education & consultation.



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Our Little Haven is a 501 c-3 non-profit organization.

Fed. I.D. # 43-1567500

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