At A Glance

**Caring For Children. Mind. Body. Soul.**

Every day we strive to advance the lives of children who face difficult challenges.

**IN THE PAST YEAR:**

- **620 children** benefited from treatment services.

Keystone Mental Health Services
- Mental health screenings, psychological evaluations, assessments, individual therapy, family therapy and group therapy.
- **500 clients** served

Results: Children and families access needed mental health care, which would otherwise be unavailable to them.

Therapeutic Preschool
- **8 children** served

Results: 100% are stable in their next educational setting.

Foster Care Case Management
- **112 children** served

Results: Foster Care Case Management/St. Louis Partners achieves permanency rates exceeding contract benchmarks.

**2012 Board of Directors**

Jerry Adams
Denise Bahlinger
Peter Barkofskie
Peter Baxendale
Lisa Chandler
Daniel Charles
Anne Golterman
Robert Golterman
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William Newbold
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Jim Souers
Scott Thomlison
Gary Tompkins
Donald Vietor
Robert Weiss, S.J.
Risa Zwerling-Wrighton

2012 Revenue

July 1, 2011 to June 30, 2012
$2,645,864

**Revenue by Category**

- Community Grants
- Investment
- Public Support
- Fundraising
- Program Services

**Expenses**

July 1, 2011 to June 30, 2012
$2,956,979

**Expense Allocation**

- Program Costs
- Fundraising
- G and A

P. Scott Hummel, Executive Director (314) 533-2229, x224 - scotthummel@ourlittlehaven.org
Our Little Haven - St. Louis, MO

ANNUAL REPORT

ON ANY GIVEN DAY, COMBINED CARE SERVICES IMPACT THE LIVES OF 70-80 CHILDREN & FAMILIES, HELPING THEM BUILD FOUNDATIONS FOR THEIR FUTURES.

MISSION STATEMENT

Our Little Haven is relentlessly committed to providing a safe, secure and healing environment for children suffering from the tragedy of abuse and neglect. Our dedicated and compassionate community of caregivers make the hurting stop, the healing begin, and the love last, one child at a time.

Services Provided

Our Little Haven provides professional care to enable each child’s best possible functioning. Early care promotes stable outcomes for young children affected by serious challenges, including childhood trauma, abuse or neglect. Care is provided in multiple service settings at our Central West End campus. 620 children were served in FY2012.

Specialized care includes:

- Keystone Mental Health Services for children and families including early mental health screenings, psychological assessment and mental health treatment/therapy by licensed staff of psychologists and LCSWs for individuals and groups.
- Our Little Academy Therapeutic Preschool: Full day treatment for children ages 3-5\(\frac{1}{2}\) in a preschool setting
- Taylor Family Care Center: Comprehensive case management for children and families in foster care
- Nurse RN on staff/on site/on call for care coordination
- Community & professional training, education & consultation.


Our Little Haven is a 501 c-3 non-profit organization. Fed. I.D. # 43-1567500

P. O. Box 23010, Saint Louis, MO 63156-3010

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