

Our Little Haven - St. Louis, MO ANNUAL REPORT



A YEAR OF SERVICE FOR CHILDREN AND FAMILIES

Our Little Haven has continued excellent, comprehensive services to support young children and families, especially in under-served communities. We achieved re-accreditation by the national Council On Accreditation this year. Our programs received the highest re-accreditation report in 2015 with remarks from the COA President, Richard Klarberg: *"Our Little Haven has been reaccredited (with Best Practice designation). In addition, Our Little Haven was expedited through the Pre-Commission Review Report (PCR) process, with no out-of-compliance ratings of the fundamental practice standards. Congratulations on this amazing achievement."*

Fully staffed, our newly implemented 90-day onboarding process for new hires has been enhanced, increasing services provided. Keystone Mental Health Services achieved the lowest wait-time, exceeding industry average, and our Taylor Family Care Center-foster care program was awarded a special performance payment, achieving permanency rates of 38%, above the contract goal of 32%. Finally, in a new initiative, the Taylor Family Care Center team is working to enhance recruitment and retention of foster parents for children with elevated needs.

MISSION STATEMENT

Our Little Haven is relentlessly committed to providing early intervention services for children & families. Our community of professional caregivers creates a safe, secure and healing environment for those impacted by abuse, neglect and mental or behavioral health needs. We make the hurting stop, the healing begin and the love last, one family at a time.

Services Provided

Our Little Haven provides professional care to enable each child and family's best possible functioning. Early care promotes stable outcomes for young children affected by serious challenges, including early mental and behavioral health needs, abuse or neglect. Care is provided in multiple service settings at our centrally located campus in St. Louis, and through our satellite offices in Jefferson County and Franklin County. On any given day, combined services impact the lives of 70-80 children & families, helping them build foundations for their futures. 456 children were served in FY 2016.

Specialized care includes:

- Keystone Mental Health Services for children and families including early mental health screenings, psychological assessment and mental health treatment/therapy by licensed psychologists and LCSWs
- Our Little Academy Therapeutic Preschool: Full day treatment for children ages 3-5½ in a preschool setting
- Taylor Family Care Center: Comprehensive case management, including Medical Case Management, for children in the foster care system
- Community & professional training, education & consultation.



Caring For Children and Families. Mind.Body.Soul. www.ourlittlehaven.org

Our Little Haven is a 501 c-3 non-profit organization.

Fed. I.D. # 43-1567500

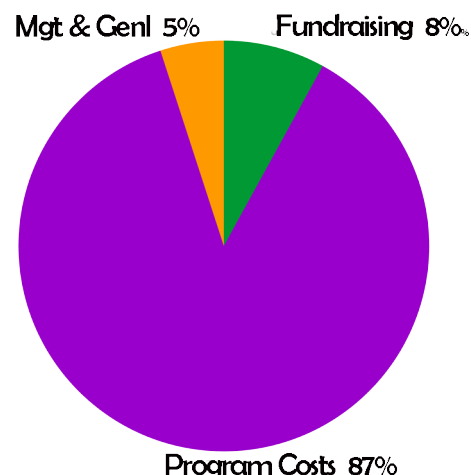
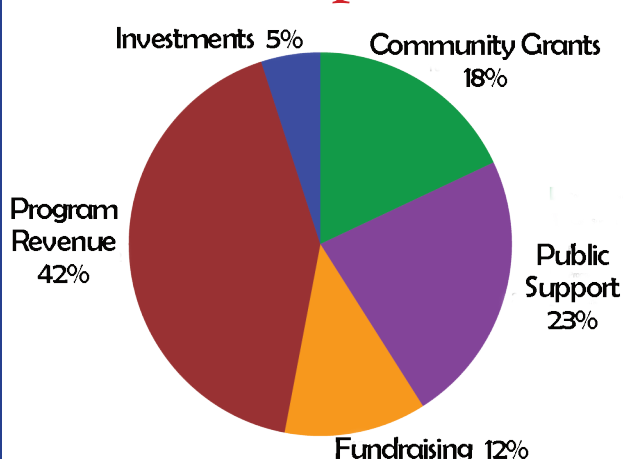
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2016 At A Glance

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Financial Report



Revenue

Public Support	\$ 681,166
Community Grants	533,531
Fundraising	376,670
Program Services	1,281,108
Investment Income	151,777

Total Revenue **\$3,024,252**

Expenses

Program Services	\$2,452,807
Management & General	133,323
Fundraising	235,251

Total Expenses **\$2,821,381**

Net Assets

Total beginning net assets	\$9,161,936
Total ending net assets	9,260,353

Change in Net Assets **\$98,417**

SERVICE TOTALS:

Keystone Mental Health Services

- 292 clients served
- Avg 82% reduced symptoms/ improved functioning through access to care which would otherwise not be available to them.

Therapeutic Preschool

- 12 children served
- 100% reduced symptoms/ improved functioning
- 90% are stable in their next educational placement, usually kindergarten.

Foster Care Case Management

- 115 children served; 37 were enrolled in Medical Case Management
- Achieves 38% permanency exceeding contract benchmarks. Children have their medical records brought up-to-date; immunizations/care coordination increased.



St. Louis County Children's Service Fund
Keeping Kids First



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