

# Our Little Haven - St. Louis, MO ANNUAL REPORT



## MISSION STATEMENT

Our Little Haven is relentlessly committed to providing early intervention services for children & families. Our community of professional caregivers creates a safe, secure and healing environment for those impacted by abuse, neglect and mental or behavioral health needs. We make the hurting stop, the healing begin and the love last, one family at a time.

## Services Provided

Our Little Haven provides professional care to enable each child and family's best possible functioning. Early care promotes stable outcomes for young children affected by serious challenges, including early mental and behavioral health needs, abuse or neglect. Care is provided in multiple service settings at our centrally located campus in St. Louis, and through our satellite offices in Jefferson County and Franklin County. On any given day, combined services impact the lives of 70-80 children & families, helping them build foundations for their futures. 399 children were served in FY2015.

## Specialized care includes:

- Keystone Mental Health Services for children and families including early mental health screenings, psychological assessment and mental health treatment/therapy by licensed psychologists and LCSWs
- Our Little Academy Therapeutic Preschool: Full day treatment for children ages 3-5 $\frac{1}{2}$  in a preschool setting
- Taylor Family Care Center: Comprehensive case management, including Medical Case Management, for children in the foster care system
- Community & professional training, education & consultation.



**Caring For Children and Families. Mind.Body.Soul. [www.ourlittlehaven.org](http://www.ourlittlehaven.org)**

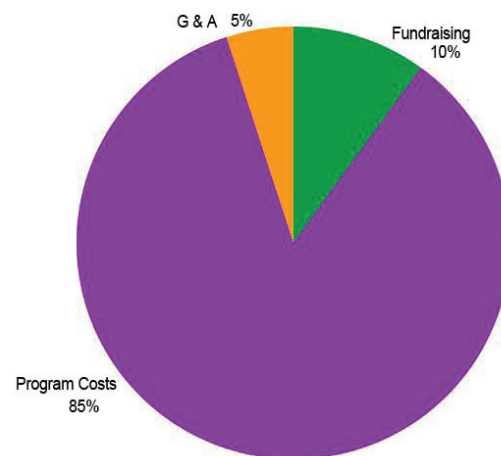
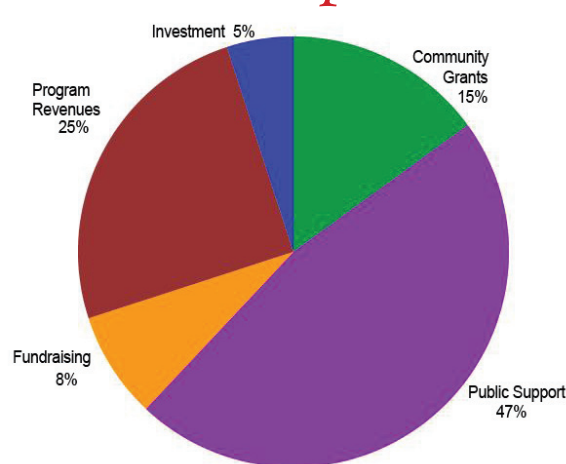
Our Little Haven is a 501 c-3 non-profit organization.  
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P. Scott Hummel, Executive Director (314) 533-2229, x224 - [scotthummel@ourlittlehaven.org](mailto:scotthummel@ourlittlehaven.org)

Fed. I.D. # 43-1567500

# 2015 At A Glance

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## Financial Report



### Revenue

Public Support	\$1,725,000
Community Grants	585,000
Fundraising	280,000
Program Service	925,000
Investment Income	180,000

**Total Revenue**      \$3,695,000

### Expenses

Program Services	\$2,271,826
Management & General	133,636
Fundraising	267,274

**Total Expenses**      \$2,672,736

### Net Assets

Total beginning net assets	\$7,927,736
Total ending net assets	8,950,000

**Change in Net Assets**      \$1,022,264

### SERVICE TOTALS:

**Keystone Mental Health Services**  
 • 280 clients served  
 72% reduced symptoms/  
 improved functioning through  
 access to care which would  
 otherwise not be available  
 to them.

**Therapeutic Preschool**  
 • 15 children served  
 86% reduced symptoms/  
 improved functioning  
 and are stable in their  
 next educational place-  
 ment.

**Foster Care Case Management**  
 • 104 children served; 51  
 were enrolled in Medical  
 Case Management  
 Achieves permanency rates exceed-  
 ing contract benchmarks. Children  
 have their medical records brought  
 up-to-date; immunizations/care  
 coordination increased.

### Board of Trustees

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St. Louis County Children's Service Fund  
 Keeping Kids First

