Our Little Haven is relentlessly committed to providing early intervention services for children & families. Our community of professional caregivers creates a safe, secure and healing environment for those impacted by abuse, neglect and mental or behavioral health needs. We make the hurting stop, the healing begin and the love last, one family at a time.

Services Provided
Our Little Haven provides professional care to enable each child and family’s best possible functioning. Early care promotes stable outcomes for young children affected by serious challenges, including early mental and behavioral health needs, abuse or neglect. Care is provided in multiple service settings at our centrally located campus in St. Louis, and through our satellite offices in Jefferson County and Franklin County. On any given day, combined services impact the lives of 70-80 children & families, helping them build foundations for their futures. 399 children were served in FY2015.

Specialized care includes:
- Keystone Mental Health Services for children and families including early mental health screenings, psychological assessment and mental health treatment/therapy by licensed psychologists and LCSWs
- Our Little Academy Therapeutic Preschool: Full day treatment for children ages 3-5½ in a preschool setting
- Taylor Family Care Center: Comprehensive case management, including Medical Case Management, for children in the foster care system
- Community & professional training, education & consultation.


Our Little Haven is a 501 c-3 non-profit organization. Fed. I.D. # 43-1567500
P.O. Box 23010, Saint Louis, MO 63156-3010
P. Scott Hummel, Executive Director (314) 533-2229, x224 - scotthummel@ourlittlehaven.org
Financial Report

Revenue

- Public Support: $1,725,000
- Community Grants: 585,000
- Fundraising: 280,000
- Program Service: 925,000
- Investment Income: 180,000

Total Revenue: $3,695,000

Expenses

- Program Services: $2,271,826
- Management & General: 133,636
- Fundraising: 267,274

Total Expenses: $2,672,736

Net Assets

- Total beginning net assets: $7,927,736
- Total ending net assets: 8,950,000

Change in Net Assets: $1,022,264

SERVICE TOTALS:

- **Keystone Mental Health Services**
  - 280 clients served
  - 72% reduced symptoms/improved functioning through access to care which would otherwise not be available to them.

- **Therapeutic Preschool**
  - 15 children served
  - 86% reduced symptoms/improved functioning and are stable in their next educational placement.

- **Foster Care Case Management**
  - 104 children served; 51 were enrolled in Medical Case Management
  - Achieves permanency rates exceeding contract benchmarks. Children have their medical records brought up-to-date; immunizations/care coordination increased.

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