

ANNUAL REPORT

Creating a community where children are cherished

Every day we have the opportunity to advance the lives of children who have faced difficult circumstances.

IN THE PAST YEAR:

More than 400 children benefited from treatment services.

Residential Program

- 53 children (avg age 5 1/2)
- average 4 months in care
- homelike environment
- professional nursing care
- individual & group child therapy
- outpatient child and family therapy

Parent-Child Program

- 37 children served
- 32 families served
- 80% retention rate

Keystone Psychological & Counseling Services

- Mental health assessments, individual therapy, family therapy and group therapy
- 215 clients served

Foster Care Case Management

- 72 children served
- 20 children placed in permanent settings

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mending broken hearts
since 1993

P.O. Box 23010
Saint Louis, MO
63156-3010

Tel: 314-533-2229

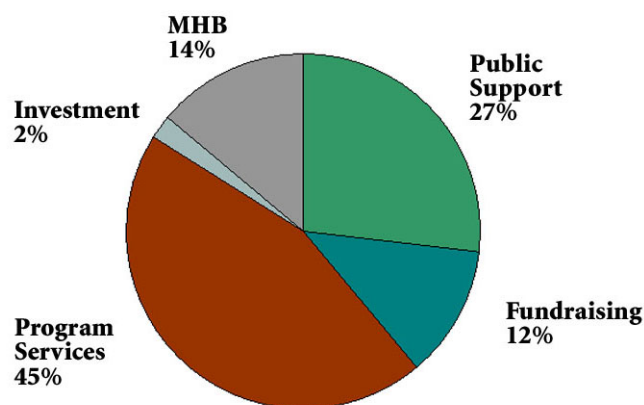
www.ourlittlehaven.org

REVENUE

July 1, 2007 to June 30, 2008

\$2,587,762

REVENUE BY CATEGORY

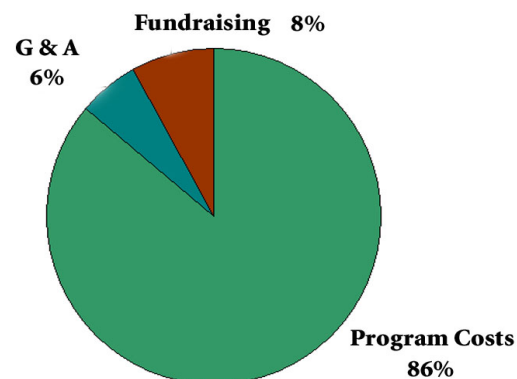


EXPENSES

July 1, 2007 to June 30, 2008

\$2,670,105

EXPENSE ALLOCATION



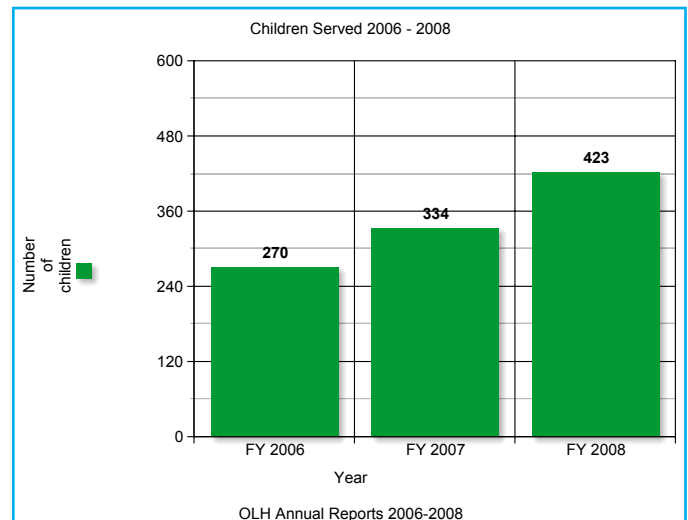
Our Little Haven - St. Louis, MO
ANNUAL REPORT

Our Little Haven provides a safe, healing environment for the youngest children recovering from abuse, neglect, abandonment or early childhood trauma in the greater St. Louis region. Founded in 1993, Our Little Haven works to keep childhood a safe haven where children ages birth through nine can build a solid foundation for their futures. The organization has grown from a single program serving 30 children annually to four programs serving 400 children each year. Our Little Haven provides therapeutic residential treatment, a full range of professional psychological services, a therapeutic preschool and comprehensive case management for children and families involved in the foster care system due to abuse or neglect.



Mission Statement

Our Little Haven (a 501c-3 not-for-profit organization) is relentlessly committed to providing a safe, secure and healing environment for children suffering from the tragedy of abuse and neglect. Our dedicated and compassionate community of care givers make the hurting stop, the healing begin, and the love last, one child at a time.



Services Provided

Our Little Haven provides professional services to achieve safety, health, wellness, well being and best possible functioning to promote stable outcomes for young children who have experienced serious, multiple and repeated trauma. Programs are designed for children across settings: in our group home treatment center and in-home (birth/kinship/foster) children needing outpatient care. Specialized care includes:

- o therapeutic residential treatment for children ages birth-9
- o on site PT/OT and speech therapy
- o integrated health and wellness care for residential children
- o full time nurse RN and PRN on staff, on site and on call
- o consulting pediatrician examines/treats all resident children
- o coordinated clinical care to meet specialized healthcare needs
- o outpatient psychological services for children and families

- o professional psychological assessment by licensed psychologists
- o on-site treatment by consulting psychiatrist MD, licensed staff psychologists (3) and/or LCSW/LPC (5) for both individuals and groups
- o full day treatment for children ages 3-6 in a year round preschool setting
- o comprehensive case management for children and families in foster care.

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