

ANNUAL REPORT

**Caring For Children.
Mind. Body. Soul.**

Every day we strive to advance the lives of children who have faced difficult circumstances.

IN THE PAST YEAR:

550 children benefited from treatment services, a 10% increase over 2009.

Residential Program

- 60 children (avg age 5 1/2)
- average 4 months in care
- homelike environment
- professional nursing care
- ind/group child therapy

Results: Children attain their highest possible level of functioning, and join/rejoin families.

Keystone Psychological & Counseling Services

- Mental health assessments, individual therapy, family therapy, group therapy, and parenting group
- 365 clients served (a 16% increase over 2009)

Results: Children and families access needed mental health care, which would otherwise be unavailable to them.

Therapeutic Preschool

- 11 children served

Results: 100% are stable in their next educational setting.

Foster Care Case Management

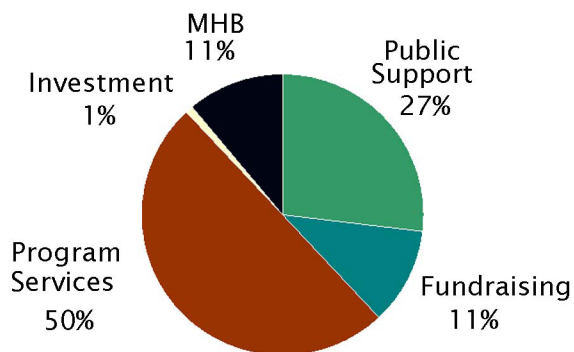
- 114 children served

Results: Foster Care Case Management/St. Louis Partners achieves permanency rates exceeding contract benchmarks.

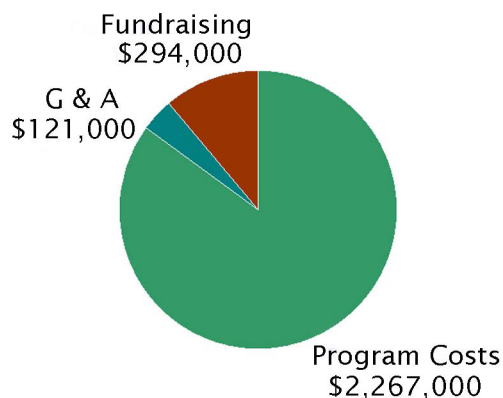
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REVENUE
July 1, 2009 to June 30, 2010
\$2,681,000
REVENUE BY CATEGORY



EXPENSES
July 1, 2009 to June 30, 2010
\$2,682,000
EXPENSE ALLOCATION



TOTAL NET ASSETS
June 30, 2010
\$4,457,709

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Risa Zwerling-Wrighton



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P.O. Box 23010
Saint Louis, MO
63156-3010

Tel: 314-533-2229

www.ourlittlehaven.org

Our Little Haven - St. Louis, MO
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Mission Statement

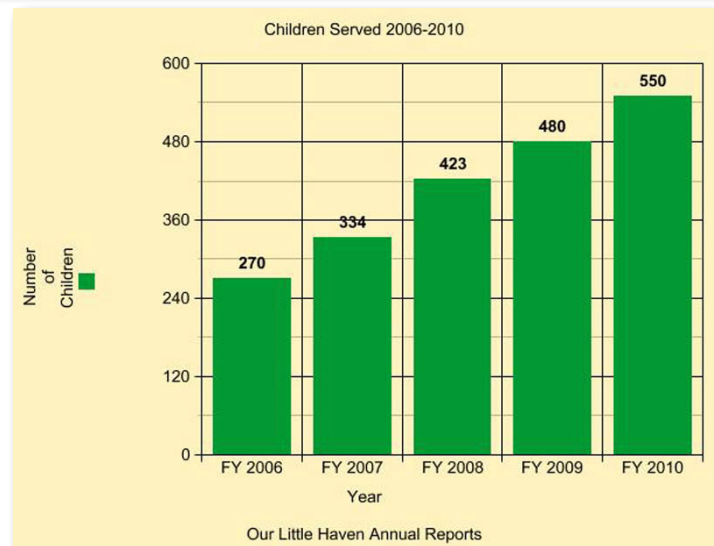
Our Little Haven is relentlessly committed to providing a safe, secure and healing environment for children suffering from the tragedy of abuse and neglect. Our dedicated and compassionate community of care givers make the hurting stop, the healing begin, and the love last, one child at a time.

Services Provided

Our Little Haven provides professional care to enable each child's best possible functioning. Early care promotes stable outcomes for young children affected by serious and repeated trauma. Programs are designed for children across settings: group home treatment center and in-home (birth/kinship/foster) outpatient care.

Specialized care includes:

- therapeutic residential treatment for children ages birth-9
- integrated health and wellness care for residential children, including on site physical, speech and occupational therapy if needed
- full time nurse RN on staff/on site/on call and coordinated clinical care to meet health needs
- consulting pediatrician examines and treats all resident children
- outpatient psychological services for children and families including psychological assessment by licensed psychologists
- on-site mental health treatment by consulting psychiatrist MD, licensed staff psychologists (4) and LCSWs/LPCs (5) for individuals and groups
- full day treatment for children ages 3-6 in a year round preschool setting
- comprehensive case management for children and families in foster care
- mental health screenings for children entering child welfare system.



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Our Little Haven is a 501 c-3 non-profit organization.
P.O. Box 23010, Saint Louis, MO 63156-3010 (314) 533-2229

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www.ourlittlehaven.org