

ANNUAL REPORT

**Caring For Children.
Mind. Body. Soul.**

Every day we strive to advance the lives of children who have faced difficult circumstances.

IN THE PAST YEAR:

Nearly 500 children benefited from treatment services, a 17% increase over 2008.

Residential Program

- 69 children (avg age 5 1/2)
- average 4 months in care
- homelike environment
- professional nursing care
- ind/group child therapy

Results: Children attain their highest possible level of functioning, and join/rejoin families.

Keystone Psychological & Counseling Services

- Mental health assessments, individual therapy, family therapy, group therapy, and parenting group
- 215 clients served

Results: Children and families access needed mental health care, which would otherwise be unavailable to them.

Therapeutic Preschool

- 11 children served
- Results: 100% are stable in their next educational setting.

Foster Care Case Management

- 95 children served
- Results: Foster Care Case Management/St. Louis Partners achieves permanency rates exceeding contract benchmarks.

2009 Board of Directors

- | | |
|------------------|-------------------|
| Jerry Adams | Anthony Jones |
| Denise Bahlinger | Darryl T. Jones |
| Peter Barkofski | Anne Kelleher |
| Peter Baxendale | James Kelleher |
| Lisa Chandler | Paul Klug |
| Daniel Charles | Mark Mager |
| Anne Golterman | Matt McGrath |
| Robert Golterman | Robert Meyer |
| Stacy Hastie | David Nestor |
| Stephen Heck | Christine Newbold |
| John Irace | William Newbold |

- David Nieters
Brian Paluch
John Seiler
Jim Souers
Scott Thomlison
Gary Tompkins
Donald Vietor
Robert Weiss, S.J.
Risa Zwerling-Wrighton



Caring For Children.
Mind. Body. Soul.

P.O. Box 23010
Saint Louis, MO
63156-3010

Tel: 314-533-2229

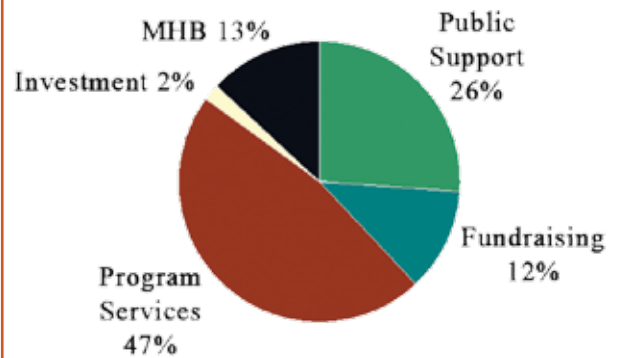
www.ourlittlehaven.org

REVENUE

July 1, 2008 to June 30, 2009

\$2,729,800

REVENUE BY CATEGORY

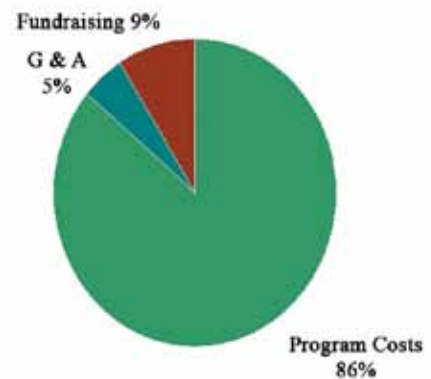


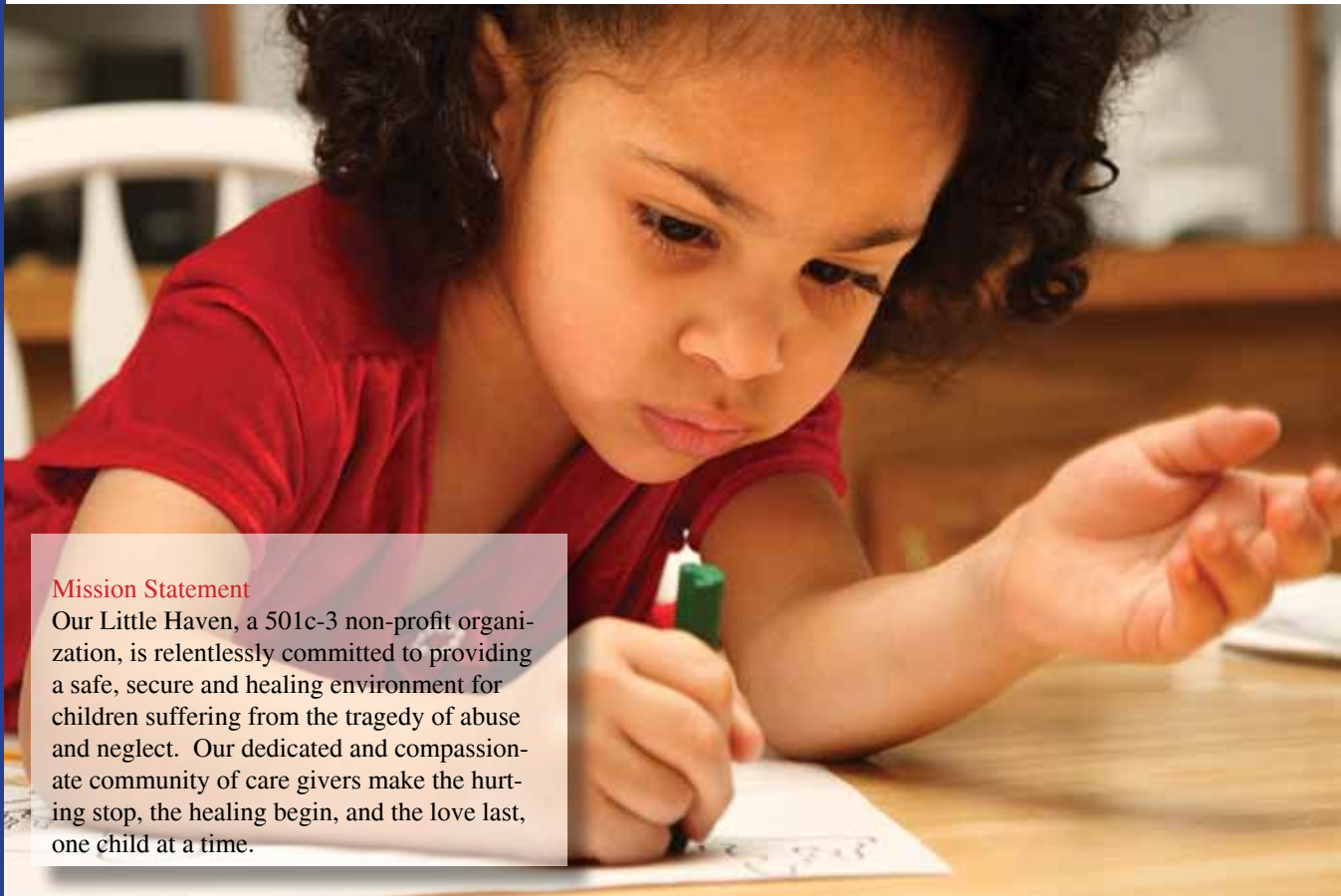
EXPENSES

July 1, 2008 to June 30, 2009

\$2,788,474

EXPENSE ALLOCATION





Mission Statement

Our Little Haven, a 501c-3 non-profit organization, is relentlessly committed to providing a safe, secure and healing environment for children suffering from the tragedy of abuse and neglect. Our dedicated and compassionate community of care givers make the hurting stop, the healing begin, and the love last, one child at a time.

Services Provided

Our Little Haven provides professional care to enable each child's best possible functioning. Early care promotes stable outcomes for young children affected by serious and repeated trauma. Programs are designed for children across settings: group home treatment center and in-home (birth/kinship/foster) outpatient care.

Specialized care includes:

- therapeutic residential treatment for children ages birth-9
- integrated health and wellness care for residential children, including on site PT/OT and speech therapy
- full time nurse RN on staff/on site/on call and coordinated clinical care to meet health needs
- consulting pediatrician examines/treats all resident children
- outpatient psychological services for children and families
- professional psychological assessment by licensed psychologists
- on-site mental health treatment by consulting psychiatrist MD, licensed staff psychologists (3) and LCSW/LPC (5) for individuals and groups
- full day treatment for children ages 3-6 in a year round preschool setting
- comprehensive case management for children and families in foster care.

